

NHS England
Total CCG Programme Budget Allocations 2014/15 & 2015/16

| | 2013/14 | 2014/15 | 2014/15 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 |
|--|--|---------------------------------|----------------------------|---------------------------------|----------------------------|--|------------------|------------------------------------|
| | CCG Programme Budget Baseline Allocation | CCG Programme Budget Allocation | Total growth on prior year | CCG Programme Budget Allocation | Total growth on prior year | Better Care Fund Additional Allocation | Total Allocation | Total Transfer to Better Care Fund |
| CCG | £000 | £000 | % | £000 | % | £000 | £000 | £000 |
| NHS Eastern Cheshire CCG | 213,677 | 220,413 | 3.15% | 226,701 | 2.85% | 3,466 | 230,167 | 11,612 |
| NHS South Cheshire CCG | 191,446 | 197,482 | 3.15% | 203,116 | 2.85% | 3,182 | 206,298 | 10,481 |
| NHS Vale Royal CCG | 114,263 | 116,708 | 2.14% | 118,693 | 1.70% | 2,030 | 120,723 | 6,295 |
| NHS Warrington CCG | 230,314 | 238,742 | 3.66% | 246,654 | 3.31% | 3,775 | 250,429 | 12,638 |
| NHS West Cheshire CCG | 297,869 | 304,243 | 2.14% | 309,416 | 1.70% | 4,695 | 314,111 | 15,812 |
| NHS Wirral CCG | 446,920 | 456,484 | 2.14% | 464,244 | 1.70% | 8,252 | 472,496 | 24,933 |
| Cheshire, Warrington & Wirral | 1,494,489 | 1,534,072 | 2.65% | 1,568,824 | 2.27% | 25,400 | 1,594,224 | 81,771 |
| NHS Darlington CCG | 130,681 | 133,478 | 2.14% | 135,747 | 1.70% | 2,297 | 138,044 | 7,175 |
| NHS Durham Dales, Easington and Sedgefield CCG | 397,057 | 405,554 | 2.14% | 412,448 | 1.70% | 7,147 | 419,595 | 21,967 |
| NHS North Durham CCG | 306,409 | 312,966 | 2.14% | 318,286 | 1.70% | 5,789 | 324,075 | 17,226 |
| NHS Hartlepool and Stockton-on-Tees CCG | 357,996 | 365,657 | 2.14% | 371,874 | 1.70% | 6,171 | 378,045 | 19,533 |
| NHS South Tees CCG | 376,939 | 385,005 | 2.14% | 391,550 | 1.70% | 6,775 | 398,325 | 20,844 |
| Durham, Darlington & Tees | 1,569,082 | 1,602,660 | 2.14% | 1,629,905 | 1.70% | 28,179 | 1,658,084 | 86,745 |
| NHS Bolton CCG | 335,776 | 343,069 | 2.17% | 350,361 | 2.13% | 6,371 | 356,732 | 18,960 |
| NHS Bury CCG | 208,390 | 215,503 | 3.41% | 222,198 | 3.11% | 3,743 | 225,941 | 11,727 |
| NHS Central Manchester CCG | 230,958 | 235,901 | 2.14% | 239,911 | 1.70% | 3,943 | 243,854 | 12,564 |
| NHS Oldham CCG | 291,824 | 298,069 | 2.14% | 303,136 | 1.70% | 5,144 | 308,280 | 16,036 |
| NHS Heywood, Middleton and Rochdale CCG | 266,562 | 274,531 | 2.99% | 279,549 | 1.83% | 5,080 | 284,629 | 15,125 |
| NHS Salford CCG | 318,105 | 326,755 | 2.72% | 335,102 | 2.55% | 6,039 | 341,141 | 18,080 |
| NHS North Manchester CCG | 248,527 | 253,845 | 2.14% | 258,160 | 1.70% | 4,160 | 262,320 | 13,436 |
| NHS South Manchester CCG | 201,506 | 205,818 | 2.14% | 209,317 | 1.70% | 4,116 | 213,433 | 11,638 |
| NHS Stockport CCG | 335,505 | 342,685 | 2.14% | 348,511 | 1.70% | 5,881 | 354,392 | 18,404 |
| NHS Tameside and Glossop CCG | 303,228 | 309,717 | 2.14% | 314,983 | 1.70% | 6,000 | 320,983 | 17,318 |
| NHS Trafford CCG | 261,717 | 267,316 | 2.14% | 271,861 | 1.70% | 4,334 | 276,195 | 14,103 |
| NHS Wigan Borough CCG | 403,037 | 411,662 | 2.14% | 418,660 | 1.70% | 7,298 | 425,958 | 22,341 |
| Greater Manchester | 3,405,133 | 3,484,871 | 2.34% | 3,551,749 | 1.92% | 62,109 | 3,613,858 | 189,732 |
| NHS Blackburn with Darwen CCG | 195,648 | 199,835 | 2.14% | 203,233 | 1.70% | 3,505 | 206,738 | 10,806 |
| NHS Blackpool CCG | 222,103 | 226,856 | 2.14% | 230,713 | 1.70% | 4,142 | 234,855 | 12,432 |
| NHS Chorley and South Ribble CCG | 212,173 | 216,714 | 2.14% | 220,398 | 1.70% | 3,412 | 223,810 | 11,332 |
| NHS East Lancashire CCG | 480,439 | 490,720 | 2.14% | 499,062 | 1.70% | 8,163 | 507,225 | 26,095 |
| NHS Greater Preston CCG | 239,533 | 244,659 | 2.14% | 248,818 | 1.70% | 4,282 | 253,100 | 13,223 |
| NHS Lancashire North CCG | 191,559 | 195,658 | 2.14% | 198,984 | 1.70% | 3,312 | 202,296 | 10,462 |
| NHS West Lancashire CCG | 133,332 | 136,185 | 2.14% | 138,500 | 1.70% | 2,442 | 140,942 | 7,419 |
| NHS Fylde & Wyre CCG | 195,079 | 199,254 | 2.14% | 202,641 | 1.70% | 3,680 | 206,321 | 10,961 |
| Lancashire | 1,869,866 | 1,909,881 | 2.14% | 1,942,349 | 1.70% | 32,938 | 1,975,287 | 102,730 |
| NHS Halton CCG | 174,720 | 178,459 | 2.14% | 181,493 | 1.70% | 2,929 | 184,422 | 9,451 |
| NHS Knowsley CCG | 239,567 | 244,694 | 2.14% | 248,854 | 1.70% | 4,478 | 253,332 | 13,420 |
| NHS South Sefton CCG | 221,894 | 226,643 | 2.14% | 230,496 | 1.70% | 4,105 | 234,601 | 12,387 |
| NHS Southport and Formby CCG | 159,704 | 163,122 | 2.14% | 165,895 | 1.70% | 2,884 | 168,779 | 8,845 |
| NHS St Helens CCG | 261,792 | 267,394 | 2.14% | 271,940 | 1.70% | 4,413 | 276,353 | 14,184 |
| NHS Liverpool CCG | 704,044 | 719,111 | 2.14% | 731,336 | 1.70% | 13,553 | 744,889 | 39,832 |
| Merseyside | 1,761,721 | 1,799,423 | 2.14% | 1,830,014 | 1.70% | 32,362 | 1,862,376 | 98,119 |

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| | CCG Programme Budget Baseline Allocation | CCG Programme Budget Allocation | Total growth on prior year | CCG Programme Budget Allocation | Total growth on prior year | Better Care Fund Additional Allocation | Total Allocation | Total Transfer to Better Care Fund |
| | £000 | £000 | % | £000 | % | £000 | £000 | £000 |
| CCG | | | | | | | | |
| NHS Gateshead CCG | 280,879 | 286,890 | 2.14% | 291,767 | 1.70% | 5,194 | 296,961 | 15,678 |
| NHS Newcastle North and East CCG | 170,135 | 173,776 | 2.14% | 176,731 | 1.70% | 3,341 | 180,072 | 9,691 |
| NHS Newcastle West CCG | 179,457 | 183,297 | 2.14% | 186,413 | 1.70% | 3,538 | 189,951 | 10,236 |
| NHS Northumberland CCG | 409,740 | 418,508 | 2.14% | 425,623 | 1.70% | 6,973 | 432,596 | 22,267 |
| NHS South Tyneside CCG | 222,913 | 227,683 | 2.14% | 231,554 | 1.70% | 4,195 | 235,749 | 12,515 |
| NHS Sunderland CCG | 408,490 | 417,232 | 2.14% | 424,325 | 1.70% | 7,186 | 431,511 | 22,432 |
| NHS Cumbria CCG | 663,133 | 677,324 | 2.14% | 688,839 | 1.70% | 11,581 | 700,420 | 36,332 |
| NHS North Tyneside CCG | 281,507 | 287,531 | 2.14% | 292,419 | 1.70% | 4,726 | 297,145 | 15,233 |
| Cumbria, Northumb, Tyne & Wear | 2,616,254 | 2,672,241 | 2.14% | 2,717,671 | 1.70% | 46,734 | 2,764,405 | 144,384 |
| NHS East Riding of Yorkshire CCG | 348,166 | 355,617 | 2.14% | 361,662 | 1.70% | 6,217 | 367,879 | 19,212 |
| NHS Hambleton, Richmondshire and Whitby CCG | 169,403 | 173,028 | 2.14% | 175,969 | 1.70% | 2,829 | 178,798 | 9,152 |
| NHS Harrogate and Rural District CCG | 173,082 | 176,786 | 2.14% | 179,791 | 1.70% | 3,097 | 182,888 | 9,557 |
| NHS Hull CCG | 352,716 | 360,264 | 2.14% | 366,388 | 1.70% | 6,659 | 373,047 | 19,824 |
| NHS North East Lincolnshire CCG | 205,554 | 209,953 | 2.14% | 213,522 | 1.70% | 3,574 | 217,096 | 11,246 |
| NHS North Lincolnshire CCG | 201,443 | 205,754 | 2.14% | 209,252 | 1.70% | 3,489 | 212,741 | 11,006 |
| NHS Scarborough and Ryedale CCG | 146,901 | 150,045 | 2.14% | 152,596 | 1.70% | 2,055 | 154,651 | 7,538 |
| NHS Vale of York CCG | 359,741 | 367,439 | 2.14% | 373,685 | 1.70% | 5,938 | 379,623 | 19,366 |
| North Yorkshire and The Humber | 1,957,006 | 1,998,886 | 2.14% | 2,032,865 | 1.70% | 33,858 | 2,066,723 | 106,901 |
| NHS Barnsley CCG | 339,766 | 347,037 | 2.14% | 352,937 | 1.70% | 5,676 | 358,613 | 18,358 |
| NHS Bassetlaw CCG | 140,646 | 143,656 | 2.14% | 146,098 | 1.70% | 2,277 | 148,375 | 7,526 |
| NHS Doncaster CCG | 406,101 | 414,792 | 2.14% | 421,843 | 1.70% | 6,920 | 428,763 | 22,078 |
| NHS Rotherham CCG | 326,427 | 333,413 | 2.14% | 339,081 | 1.70% | 6,166 | 345,247 | 18,350 |
| NHS Sheffield CCG | 680,084 | 694,638 | 2.14% | 706,447 | 1.70% | 12,399 | 718,846 | 37,783 |
| South Yorkshire and Bassetlaw | 1,893,024 | 1,933,536 | 2.14% | 1,966,406 | 1.70% | 33,438 | 1,999,844 | 104,095 |
| NHS Airedale, Wharfedale and Craven CCG | 183,773 | 187,706 | 2.14% | 190,897 | 1.70% | 3,173 | 194,070 | 10,032 |
| NHS Bradford Districts CCG | 389,937 | 398,309 | 2.15% | 405,081 | 1.70% | 6,759 | 411,840 | 21,314 |
| NHS Calderdale CCG | 257,921 | 263,441 | 2.14% | 267,919 | 1.70% | 4,219 | 272,138 | 13,846 |
| NHS Leeds North CCG | 227,994 | 232,873 | 2.14% | 236,832 | 1.70% | 4,157 | 240,989 | 12,665 |
| NHS Bradford City CCG | 113,718 | 116,159 | 2.15% | 118,134 | 1.70% | 1,460 | 119,594 | 5,705 |
| NHS Greater Huddersfield CCG | 266,781 | 272,490 | 2.14% | 277,122 | 1.70% | 4,739 | 281,861 | 14,697 |
| NHS Leeds West CCG | 374,180 | 382,187 | 2.14% | 388,684 | 1.70% | 6,139 | 394,823 | 20,105 |
| NHS Leeds South and East CCG | 334,137 | 341,288 | 2.14% | 347,090 | 1.70% | 4,880 | 351,970 | 17,351 |
| NHS North Kirklees CCG | 216,298 | 220,927 | 2.14% | 224,683 | 1.70% | 3,785 | 228,468 | 11,858 |
| NHS Wakefield CCG | 447,898 | 457,483 | 2.14% | 465,260 | 1.70% | 7,557 | 472,817 | 24,275 |
| West Yorkshire | 2,812,637 | 2,872,863 | 2.14% | 2,921,702 | 1.70% | 46,868 | 2,968,570 | 151,848 |
| North | 19,379,212 | 19,808,433 | 2.21% | 20,161,485 | 1.78% | 341,886 | 20,503,371 | 1,066,325 |
| NHS Coventry and Rugby CCG | 511,578 | 525,271 | 2.68% | 535,949 | 2.03% | 8,952 | 544,901 | 28,210 |
| NHS Herefordshire CCG | 205,180 | 209,571 | 2.14% | 213,134 | 1.70% | 4,036 | 217,170 | 11,694 |
| NHS Warwickshire North CCG | 194,960 | 201,223 | 3.21% | 207,086 | 2.91% | 3,595 | 210,681 | 11,036 |
| NHS Redditch and Bromsgrove CCG | 178,865 | 182,693 | 2.14% | 185,799 | 1.70% | 3,393 | 189,192 | 10,069 |
| NHS South Warwickshire CCG | 286,587 | 292,720 | 2.14% | 297,697 | 1.70% | 4,804 | 302,501 | 15,500 |
| NHS South Worcestershire CCG | 302,237 | 308,705 | 2.14% | 313,953 | 1.70% | 5,585 | 319,538 | 16,866 |
| NHS Wyre Forest CCG | 123,794 | 126,443 | 2.14% | 128,593 | 1.70% | 1,953 | 130,546 | 6,572 |
| Arden, Herefordshire & Worcestershire | 1,803,201 | 1,846,626 | 2.41% | 1,882,211 | 1.93% | 32,318 | 1,914,529 | 99,947 |

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| CCG | £000 | £000 | % | £000 | % | £000 | £000 | £000 |
| NHS Birmingham South and Central CCG | 263,340 | 268,975 | 2.14% | 273,548 | 1.70% | 4,619 | 278,167 | 14,448 |
| NHS Dudley CCG | 362,561 | 370,320 | 2.14% | 376,616 | 1.70% | 7,157 | 383,773 | 20,690 |
| NHS Sandwell and West Birmingham CCG | 589,522 | 602,138 | 2.14% | 612,375 | 1.70% | 12,165 | 624,540 | 34,169 |
| NHS Solihull CCG | 260,692 | 266,271 | 2.14% | 270,798 | 1.70% | 3,989 | 274,787 | 13,719 |
| NHS Walsall CCG | 342,390 | 349,717 | 2.14% | 355,662 | 1.70% | 6,563 | 362,225 | 19,342 |
| NHS Wolverhampton CCG | 311,602 | 318,270 | 2.14% | 323,681 | 1.70% | 6,309 | 329,990 | 17,939 |
| NHS Birmingham CrossCity CCG | 842,714 | 860,748 | 2.14% | 875,381 | 1.70% | 17,353 | 892,734 | 48,807 |
| Birmingham and the Black Country | 2,972,821 | 3,036,439 | 2.14% | 3,088,061 | 1.70% | 58,155 | 3,146,216 | 169,114 |
| NHS Erewash CCG | 112,541 | 114,949 | 2.14% | 116,904 | 1.70% | 2,099 | 119,003 | 6,300 |
| NHS Hardwick CCG | 131,079 | 133,884 | 2.14% | 136,160 | 1.70% | 2,370 | 138,530 | 7,263 |
| NHS Mansfield and Ashfield CCG | 227,244 | 232,107 | 2.14% | 236,053 | 1.70% | 3,936 | 239,989 | 12,418 |
| NHS Newark & Sherwood CCG | 144,916 | 148,017 | 2.14% | 150,534 | 1.70% | 2,309 | 152,843 | 7,718 |
| NHS North Derbyshire CCG | 362,059 | 369,807 | 2.14% | 376,094 | 1.70% | 5,925 | 382,019 | 19,439 |
| NHS Nottingham City CCG | 383,580 | 391,789 | 2.14% | 398,449 | 1.70% | 7,104 | 405,553 | 21,421 |
| NHS Nottingham North and East CCG | 160,541 | 163,977 | 2.14% | 166,765 | 1.70% | 3,124 | 169,889 | 9,115 |
| NHS Nottingham West CCG | 101,457 | 104,926 | 3.42% | 107,733 | 2.68% | 2,309 | 110,042 | 6,180 |
| NHS Rushcliffe CCG | 122,394 | 125,013 | 2.14% | 127,139 | 1.70% | 2,212 | 129,351 | 6,780 |
| NHS Southern Derbyshire CCG | 590,437 | 603,271 | 2.17% | 613,527 | 1.70% | 10,783 | 624,310 | 32,829 |
| Derbyshire and Nottinghamshire | 2,336,248 | 2,387,740 | 2.20% | 2,429,358 | 1.74% | 42,171 | 2,471,529 | 129,463 |
| NHS Cambridgeshire and Peterborough CCG | 849,204 | 873,808 | 2.90% | 895,489 | 2.48% | 14,857 | 910,346 | 47,034 |
| NHS Ipswich and East Suffolk CCG | 392,348 | 403,530 | 2.85% | 412,376 | 2.19% | 8,067 | 420,443 | 22,885 |
| NHS Great Yarmouth and Waveney CCG | 291,222 | 297,454 | 2.14% | 302,511 | 1.70% | 4,646 | 307,157 | 15,516 |
| NHS North Norfolk CCG | 207,467 | 211,907 | 2.14% | 215,509 | 1.70% | 3,809 | 219,318 | 11,553 |
| NHS Norwich CCG | 211,474 | 216,236 | 2.25% | 219,913 | 1.70% | 4,343 | 224,256 | 12,245 |
| NHS South Norfolk CCG | 236,180 | 241,426 | 2.22% | 245,531 | 1.70% | 5,197 | 250,728 | 14,020 |
| NHS West Norfolk CCG | 209,309 | 213,788 | 2.14% | 217,423 | 1.70% | 3,631 | 221,054 | 11,443 |
| NHS West Suffolk CCG | 262,967 | 268,594 | 2.14% | 273,160 | 1.70% | 4,406 | 277,566 | 14,222 |
| East Anglia | 2,660,171 | 2,726,743 | 2.50% | 2,781,912 | 2.02% | 48,956 | 2,830,868 | 148,918 |
| NHS Mid Essex CCG | 379,825 | 391,149 | 2.98% | 399,951 | 2.25% | 7,281 | 407,232 | 21,651 |
| NHS North East Essex CCG | 399,103 | 407,644 | 2.14% | 416,095 | 2.07% | 6,036 | 422,131 | 20,987 |
| NHS Thurrock CCG | 178,622 | 183,333 | 2.64% | 187,063 | 2.03% | 2,998 | 190,061 | 9,720 |
| NHS West Essex CCG | 311,286 | 322,798 | 3.70% | 331,089 | 2.57% | 5,538 | 336,627 | 17,435 |
| NHS Basildon and Brentwood CCG | 299,739 | 306,153 | 2.14% | 311,358 | 1.70% | 4,854 | 316,212 | 16,041 |
| NHS Castle Point and Rochford CCG | 198,555 | 202,804 | 2.14% | 206,252 | 1.70% | 3,422 | 209,674 | 10,833 |
| NHS Southend CCG | 205,113 | 211,895 | 3.31% | 218,263 | 3.01% | 3,777 | 222,040 | 11,619 |
| Essex | 1,972,243 | 2,025,776 | 2.71% | 2,070,071 | 2.19% | 33,906 | 2,103,977 | 108,286 |
| NHS Corby CCG | 74,814 | 78,013 | 4.28% | 81,069 | 3.92% | 1,210 | 82,279 | 4,123 |
| NHS Milton Keynes CCG | 244,680 | 255,195 | 4.30% | 265,221 | 3.93% | 4,258 | 269,479 | 13,788 |
| NHS Nene CCG | 639,027 | 663,376 | 3.81% | 686,458 | 3.48% | 10,978 | 697,436 | 35,643 |
| NHS Bedfordshire CCG | 427,165 | 444,097 | 3.96% | 460,192 | 3.62% | 6,814 | 467,006 | 23,350 |
| NHS East and North Hertfordshire CCG | 587,212 | 607,048 | 3.38% | 622,368 | 2.52% | 9,063 | 631,431 | 31,426 |
| NHS Herts Valleys CCG | 626,103 | 641,664 | 2.49% | 656,229 | 2.27% | 9,585 | 665,814 | 33,164 |
| NHS Luton CCG | 215,811 | 224,845 | 4.19% | 233,385 | 3.80% | 3,612 | 236,997 | 11,998 |
| Hertfordshire and the South Midlands | 2,814,812 | 2,914,238 | 3.53% | 3,004,922 | 3.11% | 45,520 | 3,050,442 | 153,492 |

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| NHS Lincolnshire East CCG | 303,895 | 310,398 | 2.14% | 316,493 | 1.96% | 4,815 | 321,308 | 16,187 |
| NHS East Leicestershire and Rutland CCG | 309,415 | 320,515 | 3.59% | 330,862 | 3.23% | 5,344 | 336,206 | 17,232 |
| NHS Leicester City CCG | 371,729 | 383,496 | 3.17% | 394,396 | 2.84% | 7,213 | 401,609 | 21,384 |
| NHS Lincolnshire West CCG | 253,509 | 258,934 | 2.14% | 263,336 | 1.70% | 5,035 | 268,371 | 14,497 |
| NHS South West Lincolnshire CCG | 144,767 | 147,865 | 2.14% | 150,450 | 1.75% | 2,499 | 152,949 | 7,905 |
| NHS West Leicestershire CCG | 358,875 | 372,194 | 3.71% | 382,124 | 2.67% | 6,343 | 388,467 | 20,073 |
| NHS South Lincolnshire CCG | 178,916 | 183,497 | 2.56% | 187,096 | 1.96% | 3,087 | 190,183 | 9,810 |
| Leicestershire and Lincolnshire | 1,921,106 | 1,976,899 | 2.90% | 2,024,757 | 2.42% | 34,336 | 2,059,093 | 107,088 |
| NHS Cannock Chase CCG | 148,079 | 151,248 | 2.14% | 153,820 | 1.70% | 2,521 | 156,341 | 8,048 |
| NHS East Staffordshire CCG | 136,979 | 139,910 | 2.14% | 142,289 | 1.70% | 2,367 | 144,656 | 7,480 |
| NHS North Staffordshire CCG | 248,601 | 253,921 | 2.14% | 258,238 | 1.70% | 4,120 | 262,358 | 13,399 |
| NHS Shropshire CCG | 345,812 | 353,212 | 2.14% | 359,217 | 1.70% | 6,388 | 365,605 | 19,296 |
| NHS South East Staffs and Seisdon Peninsular CCG | 216,975 | 221,618 | 2.14% | 225,386 | 1.70% | 4,243 | 229,629 | 12,341 |
| NHS Stafford and Surrounds CCG | 151,554 | 154,797 | 2.14% | 157,429 | 1.70% | 2,830 | 160,259 | 8,485 |
| NHS Stoke on Trent CCG | 340,293 | 347,575 | 2.14% | 353,484 | 1.70% | 6,258 | 359,742 | 18,960 |
| NHS Telford and Wrekin CCG | 183,831 | 187,765 | 2.14% | 190,957 | 1.70% | 3,549 | 194,506 | 10,410 |
| Shropshire and Staffordshire | 1,772,124 | 1,810,046 | 2.14% | 1,840,820 | 1.70% | 32,276 | 1,873,096 | 98,419 |
| Midlands & East | 18,252,726 | 18,724,507 | 2.58% | 19,122,112 | 2.12% | 327,638 | 19,449,750 | 1,014,727 |
| NHS Barking and Dagenham CCG | 231,757 | 239,974 | 3.55% | 246,864 | 2.87% | 4,185 | 251,049 | 13,055 |
| NHS Barnet CCG | 389,844 | 402,317 | 3.20% | 414,839 | 3.11% | 6,634 | 421,473 | 21,540 |
| NHS Camden CCG | 328,914 | 335,953 | 2.14% | 341,664 | 1.70% | 5,893 | 347,557 | 18,170 |
| NHS City and Hackney CCG | 340,752 | 348,044 | 2.14% | 353,961 | 1.70% | 6,663 | 360,624 | 19,381 |
| NHS Enfield CCG | 322,318 | 336,327 | 4.35% | 349,727 | 3.98% | 5,952 | 355,679 | 18,518 |
| NHS Haringey CCG | 298,566 | 306,153 | 2.54% | 311,988 | 1.91% | 5,263 | 317,251 | 16,473 |
| NHS Havering CCG | 289,985 | 297,205 | 2.49% | 302,943 | 1.93% | 4,609 | 307,552 | 15,495 |
| NHS Islington CCG | 297,054 | 303,411 | 2.14% | 308,569 | 1.70% | 5,894 | 314,463 | 16,981 |
| NHS Newham CCG | 382,920 | 391,114 | 2.14% | 398,242 | 1.82% | 6,730 | 404,972 | 21,040 |
| NHS Redbridge CCG | 277,702 | 290,992 | 4.79% | 303,827 | 4.41% | 5,115 | 308,942 | 16,032 |
| NHS Tower Hamlets CCG | 322,139 | 329,033 | 2.14% | 334,627 | 1.70% | 6,714 | 341,341 | 18,738 |
| NHS Waltham Forest CCG | 285,802 | 297,149 | 3.97% | 307,916 | 3.62% | 4,990 | 312,906 | 16,054 |
| NHS Brent CCG | 366,421 | 374,262 | 2.14% | 380,624 | 1.70% | 6,156 | 386,780 | 19,832 |
| NHS Ealing CCG | 409,080 | 424,700 | 3.82% | 439,339 | 3.45% | 6,497 | 445,836 | 22,283 |
| NHS Hounslow CCG | 274,613 | 286,628 | 4.38% | 298,008 | 3.97% | 4,580 | 302,588 | 15,288 |
| NHS Hammersmith and Fulham CCG | 239,482 | 244,607 | 2.14% | 248,765 | 1.70% | 4,209 | 252,974 | 13,148 |
| NHS Harrow CCG | 224,718 | 234,162 | 4.20% | 243,174 | 3.85% | 4,445 | 247,619 | 13,183 |
| NHS Hillingdon CCG | 278,764 | 290,919 | 4.36% | 302,518 | 3.99% | 4,772 | 307,290 | 15,642 |
| NHS West London (K&C & QPP) CCG | 328,111 | 335,133 | 2.14% | 340,830 | 1.70% | 5,584 | 346,414 | 17,830 |
| NHS Central London (Westminster) CCG | 243,782 | 248,999 | 2.14% | 253,232 | 1.70% | 4,454 | 257,686 | 13,553 |
| NHS Bexley CCG | 248,100 | 256,635 | 3.44% | 263,082 | 2.51% | 4,255 | 267,337 | 13,708 |
| NHS Bromley CCG | 355,720 | 369,834 | 3.97% | 383,386 | 3.66% | 5,456 | 388,842 | 19,232 |
| NHS Croydon CCG | 392,422 | 406,356 | 3.55% | 419,564 | 3.25% | 6,423 | 425,987 | 21,498 |
| NHS Greenwich CCG | 319,179 | 326,009 | 2.14% | 331,552 | 1.70% | 6,097 | 337,649 | 18,010 |
| NHS Kingston CCG | 189,330 | 196,257 | 3.66% | 201,914 | 2.88% | 2,627 | 204,541 | 9,882 |
| NHS Lambeth CCG | 403,760 | 412,970 | 2.28% | 419,991 | 1.70% | 6,916 | 426,907 | 22,007 |
| NHS Lewisham CCG | 356,410 | 366,650 | 2.87% | 374,883 | 2.25% | 6,269 | 381,152 | 19,740 |

NHS England
Total CCG Programme Budget Allocations 2014/15 & 2015/16

| | 2013/14 | 2014/15 | 2014/15 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 |
|---|--|---------------------------------|----------------------------|---------------------------------|----------------------------|--|-------------------|------------------------------------|
| | CCG Programme Budget Baseline Allocation | CCG Programme Budget Allocation | Total growth on prior year | CCG Programme Budget Allocation | Total growth on prior year | Better Care Fund Additional Allocation | Total Allocation | Total Transfer to Better Care Fund |
| | £000 | £000 | % | £000 | % | £000 | £000 | £000 |
| CCG | | | | | | | | |
| NHS Richmond CCG | 202,856 | 208,597 | 2.83% | 213,194 | 2.20% | 3,029 | 216,223 | 10,689 |
| NHS Southwark CCG | 347,250 | 359,553 | 3.54% | 369,562 | 2.78% | 7,199 | 376,761 | 20,478 |
| NHS Merton CCG | 198,689 | 208,458 | 4.92% | 217,810 | 4.49% | 3,428 | 221,238 | 11,254 |
| NHS Sutton CCG | 198,335 | 206,710 | 4.22% | 214,762 | 3.90% | 3,379 | 218,141 | 11,096 |
| NHS Wandsworth CCG | 376,692 | 384,753 | 2.14% | 391,294 | 1.70% | 5,947 | 397,241 | 20,007 |
| London | 9,721,467 | 10,019,864 | 3.07% | 10,282,651 | 2.62% | 170,364 | 10,453,015 | 539,837 |
| London | 9,721,467 | 10,019,864 | 3.07% | 10,282,651 | 2.62% | 170,364 | 10,453,015 | 539,837 |
| NHS Bath and North East Somerset CCG | 207,544 | 211,985 | 2.14% | 215,589 | 1.70% | 3,345 | 218,934 | 11,091 |
| NHS Gloucestershire CCG | 653,538 | 667,524 | 2.14% | 678,872 | 1.70% | 11,596 | 690,468 | 35,989 |
| NHS Swindon CCG | 219,930 | 228,966 | 4.11% | 235,906 | 3.03% | 3,629 | 239,535 | 12,105 |
| NHS Wiltshire CCG | 501,463 | 512,194 | 2.14% | 520,902 | 1.70% | 8,356 | 529,258 | 27,073 |
| Bath, Gloucester, Swindon & Wiltshire | 1,582,475 | 1,620,669 | 2.41% | 1,651,269 | 1.89% | 26,926 | 1,678,195 | 86,258 |
| NHS Bristol CCG | 497,812 | 509,588 | 2.37% | 518,415 | 1.73% | 9,297 | 527,712 | 27,924 |
| NHS North Somerset CCG | 232,949 | 242,687 | 4.18% | 250,149 | 3.07% | 4,235 | 254,384 | 13,223 |
| NHS Somerset CCG | 632,828 | 646,371 | 2.14% | 657,359 | 1.70% | 11,447 | 668,806 | 35,067 |
| NHS South Gloucestershire CCG | 239,969 | 248,841 | 3.70% | 257,132 | 3.33% | 4,286 | 261,418 | 13,525 |
| Bristol, North Somerset, Somerset & South Glos | 1,603,558 | 1,647,487 | 2.74% | 1,683,055 | 2.16% | 29,265 | 1,712,320 | 89,739 |
| NHS Kernow CCG | 672,727 | 687,123 | 2.14% | 698,804 | 1.70% | 12,861 | 711,665 | 37,970 |
| NHS North, East, West Devon CCG | 1,038,492 | 1,060,716 | 2.14% | 1,078,748 | 1.70% | 18,974 | 1,097,722 | 57,737 |
| NHS South Devon and Torbay CCG | 374,013 | 374,867 | 2.14% | 381,240 | 1.70% | 7,097 | 388,337 | 20,795 |
| Devon, Cornwall and the Isles of Scilly | 2,078,232 | 2,122,706 | 2.14% | 2,158,792 | 1.70% | 38,932 | 2,197,724 | 116,502 |
| NHS Ashford CCG | 130,695 | 133,492 | 2.14% | 135,761 | 1.70% | 2,443 | 138,204 | 7,321 |
| NHS Canterbury and Coastal CCG | 236,742 | 241,808 | 2.14% | 245,919 | 1.70% | 3,727 | 249,646 | 12,564 |
| NHS Dartford, Gravesham and Swanley CCG | 271,785 | 277,880 | 2.24% | 282,604 | 1.70% | 4,792 | 287,396 | 14,947 |
| NHS Medway CCG | 310,141 | 316,893 | 2.18% | 322,280 | 1.70% | 4,574 | 326,854 | 16,154 |
| NHS South Kent Coast CCG | 251,828 | 257,217 | 2.14% | 261,590 | 1.70% | 3,884 | 265,474 | 13,283 |
| NHS Swale CCG | 119,272 | 122,409 | 2.63% | 124,916 | 2.05% | 2,067 | 126,983 | 6,556 |
| NHS Thanet CCG | 189,350 | 193,402 | 2.14% | 196,690 | 1.70% | 2,631 | 199,321 | 9,699 |
| NHS West Kent CCG | 459,099 | 476,809 | 3.86% | 492,214 | 3.23% | 8,708 | 500,922 | 26,394 |
| Kent & Medway | 1,968,912 | 2,019,910 | 2.59% | 2,061,974 | 2.08% | 32,826 | 2,094,800 | 106,918 |
| NHS Brighton and Hove CCG | 333,111 | 340,240 | 2.14% | 346,024 | 1.70% | 5,631 | 351,655 | 18,065 |
| NHS Eastbourne, Hailsham and Seaford CCG | 230,660 | 235,613 | 2.15% | 240,518 | 2.08% | 4,106 | 244,624 | 12,749 |
| NHS Coastal West Sussex CCG | 582,031 | 603,433 | 3.68% | 620,084 | 2.76% | 8,935 | 629,019 | 31,215 |
| NHS Crawley CCG | 141,073 | 144,092 | 2.14% | 146,542 | 1.70% | 1,980 | 148,522 | 7,244 |
| NHS East Surrey CCG | 178,261 | 182,623 | 2.45% | 186,050 | 1.88% | 2,711 | 188,761 | 9,397 |
| NHS Guildford and Waverley CCG | 221,696 | 226,440 | 2.14% | 230,618 | 1.85% | 3,322 | 233,940 | 11,609 |
| NHS Hastings and Rother CCG | 246,212 | 251,481 | 2.14% | 255,756 | 1.70% | 3,998 | 259,754 | 13,188 |
| NHS Horsham and Mid Sussex CCG | 230,520 | 235,453 | 2.14% | 239,456 | 1.70% | 4,109 | 243,565 | 12,712 |
| NHS North West Surrey CCG | 383,852 | 392,066 | 2.14% | 398,898 | 1.74% | 5,475 | 404,373 | 19,808 |
| NHS Surrey Heath CCG | 105,884 | 108,150 | 2.14% | 109,989 | 1.70% | 1,549 | 111,538 | 5,501 |
| NHS Surrey Downs CCG | 319,639 | 326,479 | 2.14% | 332,029 | 1.70% | 4,467 | 336,496 | 16,398 |
| NHS High Weald Lewes Havens CCG | 183,995 | 187,932 | 2.14% | 191,127 | 1.70% | 3,746 | 194,873 | 10,614 |
| Surrey & Sussex | 3,156,934 | 3,234,002 | 2.44% | 3,297,091 | 1.95% | 50,029 | 3,347,120 | 168,500 |

NHS England
Total CCG Programme Budget Allocations 2014/15 & 2015/16

| | 2013/14 | 2014/15 | 2014/15 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 |
|--|--|---------------------------------|----------------------------|---------------------------------|----------------------------|--|-------------------|------------------------------------|
| | CCG Programme Budget Baseline Allocation | CCG Programme Budget Allocation | Total growth on prior year | CCG Programme Budget Allocation | Total growth on prior year | Better Care Fund Additional Allocation | Total Allocation | Total Transfer to Better Care Fund |
| CCG | £000 | £000 | % | £000 | % | £000 | £000 | £000 |
| NHS Bracknell and Ascot CCG | 129,942 | 135,040 | 3.92% | 139,913 | 3.61% | 1,905 | 141,818 | 6,931 |
| NHS Chiltern CCG | 298,514 | 308,250 | 3.26% | 317,433 | 2.98% | 4,683 | 322,116 | 16,088 |
| NHS Newbury and District CCG | 108,567 | 112,595 | 3.71% | 116,419 | 3.40% | 1,538 | 117,957 | 5,722 |
| NHS North & West Reading CCG | 106,846 | 110,590 | 3.50% | 114,031 | 3.11% | 1,618 | 115,649 | 5,716 |
| NHS Oxfordshire CCG | 597,763 | 617,603 | 3.32% | 635,912 | 2.96% | 10,271 | 646,183 | 33,120 |
| NHS Slough CCG | 146,980 | 153,041 | 4.12% | 158,789 | 3.76% | 2,362 | 161,151 | 8,068 |
| NHS South Reading CCG | 119,739 | 119,554 | 3.30% | 122,931 | 2.82% | 1,749 | 124,680 | 6,166 |
| NHS Aylesbury Vale CCG | 195,297 | 200,256 | 2.54% | 205,169 | 2.45% | 3,012 | 208,181 | 10,382 |
| NHS Windsor, Ascot and Maidenhead CCG | 141,109 | 146,475 | 3.80% | 151,655 | 3.54% | 2,093 | 153,748 | 7,542 |
| NHS Wokingham CCG | 143,242 | 149,579 | 4.42% | 155,597 | 4.02% | 1,842 | 157,439 | 7,431 |
| Thames Valley | 1,983,999 | 2,052,983 | 3.48% | 2,117,849 | 3.16% | 31,073 | 2,148,922 | 107,166 |
| NHS North Hampshire CCG | 208,643 | 213,478 | 2.32% | 217,144 | 1.72% | 3,588 | 220,732 | 11,391 |
| NHS Fareham and Gosport CCG | 197,477 | 204,361 | 3.49% | 210,843 | 3.17% | 3,300 | 214,143 | 10,876 |
| NHS Isle of Wight CCG | 195,334 | 199,514 | 2.14% | 202,906 | 1.70% | 3,513 | 206,419 | 10,803 |
| NHS Portsmouth CCG | 240,343 | 245,486 | 2.14% | 249,660 | 1.70% | 4,081 | 253,741 | 13,052 |
| NHS South Eastern Hampshire CCG | 213,473 | 220,129 | 3.12% | 226,366 | 2.83% | 3,483 | 229,849 | 11,617 |
| NHS Southampton CCG | 274,345 | 280,223 | 2.14% | 284,987 | 1.70% | 5,085 | 290,072 | 15,325 |
| NHS West Hampshire CCG | 564,517 | 576,598 | 2.14% | 586,401 | 1.70% | 8,774 | 595,175 | 29,845 |
| NHS Dorset CCG | 899,678 | 918,931 | 2.14% | 934,553 | 1.70% | 15,843 | 950,396 | 49,424 |
| NHS North East Hampshire and Farnham CCG | 222,387 | 227,146 | 2.14% | 231,008 | 1.70% | 3,394 | 234,402 | 11,695 |
| Wessex | 3,016,197 | 3,085,866 | 2.31% | 3,143,868 | 1.88% | 51,061 | 3,194,929 | 164,028 |
| South | 15,390,307 | 15,783,623 | 2.56% | 16,113,898 | 2.09% | 260,112 | 16,374,010 | 839,111 |
| Total | 62,743,712 | 64,336,427 | 2.54% | 65,680,146 | 2.09% | 1,100,000 | 66,780,146 | 3,460,000 |
| Area Team | | | | | | | | |
| Cheshire, Warrington & Wirral | 1,494,489 | 1,534,072 | 2.65% | 1,568,824 | 2.27% | 25,400 | 1,594,224 | 81,771 |
| Durham, Darlington & Tees | 1,569,082 | 1,602,660 | 2.14% | 1,629,905 | 1.70% | 28,179 | 1,658,084 | 86,745 |
| Greater Manchester | 3,405,133 | 3,484,871 | 2.34% | 3,551,749 | 1.92% | 62,109 | 3,613,858 | 189,732 |
| Lancashire | 1,869,866 | 1,909,881 | 2.14% | 1,942,349 | 1.70% | 32,938 | 1,975,287 | 102,730 |
| Merseyside | 1,761,721 | 1,799,423 | 2.14% | 1,830,014 | 1.70% | 32,362 | 1,862,376 | 98,119 |
| Cumbria, Northumb, Tyne & Wear | 2,616,254 | 2,672,241 | 2.14% | 2,717,671 | 1.70% | 46,734 | 2,764,405 | 144,384 |
| North Yorkshire and The Humber | 1,957,006 | 1,998,886 | 2.14% | 2,032,865 | 1.70% | 33,858 | 2,066,723 | 106,901 |
| South Yorkshire and Bassetlaw | 1,893,024 | 1,933,536 | 2.14% | 1,966,406 | 1.70% | 33,438 | 1,999,844 | 104,095 |
| West Yorkshire | 2,812,637 | 2,872,863 | 2.14% | 2,921,702 | 1.70% | 46,868 | 2,968,570 | 151,848 |
| Arden, Herefordshire & Worcestershire | 1,803,201 | 1,846,626 | 2.41% | 1,882,211 | 1.93% | 32,318 | 1,914,529 | 99,947 |
| Birmingham and the Black Country | 2,972,821 | 3,036,439 | 2.14% | 3,088,061 | 1.70% | 58,155 | 3,146,216 | 169,114 |
| Derbyshire and Nottinghamshire | 2,336,248 | 2,387,740 | 2.20% | 2,429,358 | 1.74% | 42,171 | 2,471,529 | 129,463 |
| East Anglia | 2,660,171 | 2,726,743 | 2.50% | 2,781,912 | 2.02% | 48,956 | 2,830,868 | 148,918 |
| Essex | 1,972,243 | 2,025,776 | 2.71% | 2,070,071 | 2.19% | 33,906 | 2,103,977 | 108,286 |
| Hertfordshire and the South Midlands | 2,814,812 | 2,914,238 | 3.53% | 3,004,922 | 3.11% | 45,520 | 3,050,442 | 153,492 |
| Leicestershire and Lincolnshire | 1,921,106 | 1,976,899 | 2.90% | 2,024,757 | 2.42% | 34,336 | 2,059,093 | 107,088 |
| Shropshire and Staffordshire | 1,772,124 | 1,810,046 | 2.14% | 1,840,820 | 1.70% | 32,276 | 1,873,096 | 98,419 |
| London | 9,721,467 | 10,019,864 | 3.07% | 10,282,651 | 2.62% | 170,364 | 10,453,015 | 539,837 |
| Bath, Gloucester, Swindon & Wiltshire | 1,582,475 | 1,620,669 | 2.41% | 1,651,269 | 1.89% | 26,926 | 1,678,195 | 86,258 |
| Bristol, North Somerset, Somerset & South Glos | 1,603,558 | 1,647,487 | 2.74% | 1,683,055 | 2.16% | 29,265 | 1,712,320 | 89,739 |

NHS England
Total CCG Programme Budget Allocations 2014/15 & 2015/16

| | 2013/14 | 2014/15 | 2014/15 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 |
|---|--|---------------------------------|----------------------------|---------------------------------|----------------------------|--|-------------------|------------------------------------|
| | CCG Programme Budget Baseline Allocation | CCG Programme Budget Allocation | Total growth on prior year | CCG Programme Budget Allocation | Total growth on prior year | Better Care Fund Additional Allocation | Total Allocation | Total Transfer to Better Care Fund |
| CCG | £000 | £000 | % | £000 | % | £000 | £000 | £000 |
| Devon, Cornwall and the Isles of Scilly | 2,078,232 | 2,122,706 | 2.14% | 2,158,792 | 1.70% | 38,932 | 2,197,724 | 116,502 |
| Kent & Medway | 1,968,912 | 2,019,910 | 2.59% | 2,061,974 | 2.08% | 32,826 | 2,094,800 | 106,918 |
| Surrey & Sussex | 3,156,934 | 3,234,002 | 2.44% | 3,297,091 | 1.95% | 50,029 | 3,347,120 | 168,500 |
| Thames Valley | 1,983,999 | 2,052,983 | 3.48% | 2,117,849 | 3.16% | 31,073 | 2,148,922 | 107,166 |
| Wessex | 3,016,197 | 3,085,866 | 2.31% | 3,143,868 | 1.88% | 51,061 | 3,194,929 | 164,028 |
| Total | 62,743,712 | 64,336,427 | 2.54% | 65,680,146 | 2.09% | 1,100,000 | 66,780,146 | 3,460,000 |
| Regional Team | | | | | | | | |
| North | 19,379,212 | 19,808,433 | 2.21% | 20,161,485 | 1.78% | 341,886 | 20,503,371 | 1,066,325 |
| Midlands & East | 18,252,726 | 18,724,507 | 2.58% | 19,122,112 | 2.12% | 327,638 | 19,449,750 | 1,014,727 |
| London | 9,721,467 | 10,019,864 | 3.07% | 10,282,651 | 2.62% | 170,364 | 10,453,015 | 539,837 |
| South | 15,390,307 | 15,783,623 | 2.56% | 16,113,898 | 2.09% | 260,112 | 16,374,010 | 839,111 |
| Total | 62,743,712 | 64,336,427 | 2.54% | 65,680,146 | 2.09% | 1,100,000 | 66,780,146 | 3,460,000 |